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MEETING MINUTES  
Facilities Enrollment Advisory Committee Meeting  
August 8, 2018

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**Committee Members Present:**

Jennifer Ashbaugh  
Caren Cramer  
Kent Niedzielski  
Lura Norris  
Stephanie Pulver  
Patti Rhodes  
Leslie Smith

**Staff Members Present:**

Erin Anderson, Communications Officer  
Chad Criswell, Senior Project and Planning Supervisor  
Jana Palmer, Executive Director Elementary Education  
Robert Rollins, Director of Facilities Planning and Development  
Joshua Schleicher, Assistant Supervisor of Transportation

**Others Present:**

Alexis Fitzsimmons, Herald Mail  
Michael Guessford, Washington County Board of Education - Member

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*Summary of the Discussion of the Facilities and Enrollment Advisory Committee:*

**I. Review of the Agenda and Approval of the Draft Meeting Minutes from May 29, 2018 and July 12, 2018 meetings:**

The minutes for both meetings were approved by all FEAC Members in attendance to be posted to the website.

**II. WORKING DOCUMENT #3**

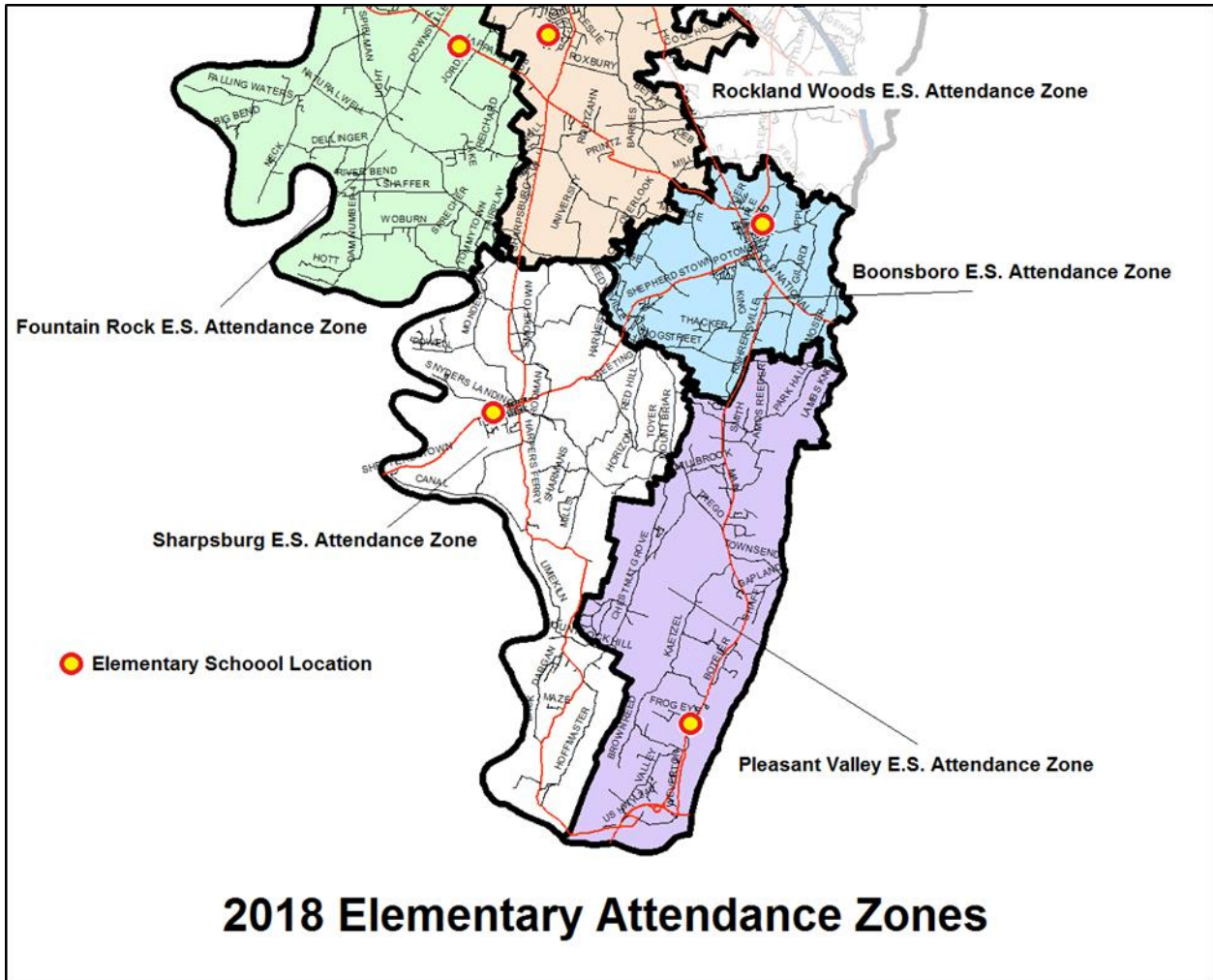
**Working Document #3 is attached to these FEAC meeting minutes.**

Working Document #3 (WD3) was presented to the FEAC for discussion. WD3 contained a total of two (2) new options for the committee to review. Discussions began with a quick review of the charge to the FEAC from the Board which states:

The FEAC, in its advisory capacity is to:

*Develop a new attendance zone for the anticipated opening of the Sharpsburg Elementary Replacement school which includes recommendation for long-term enrollment relief at Boonsboro Elementary School and other adjacent schools as needed.*

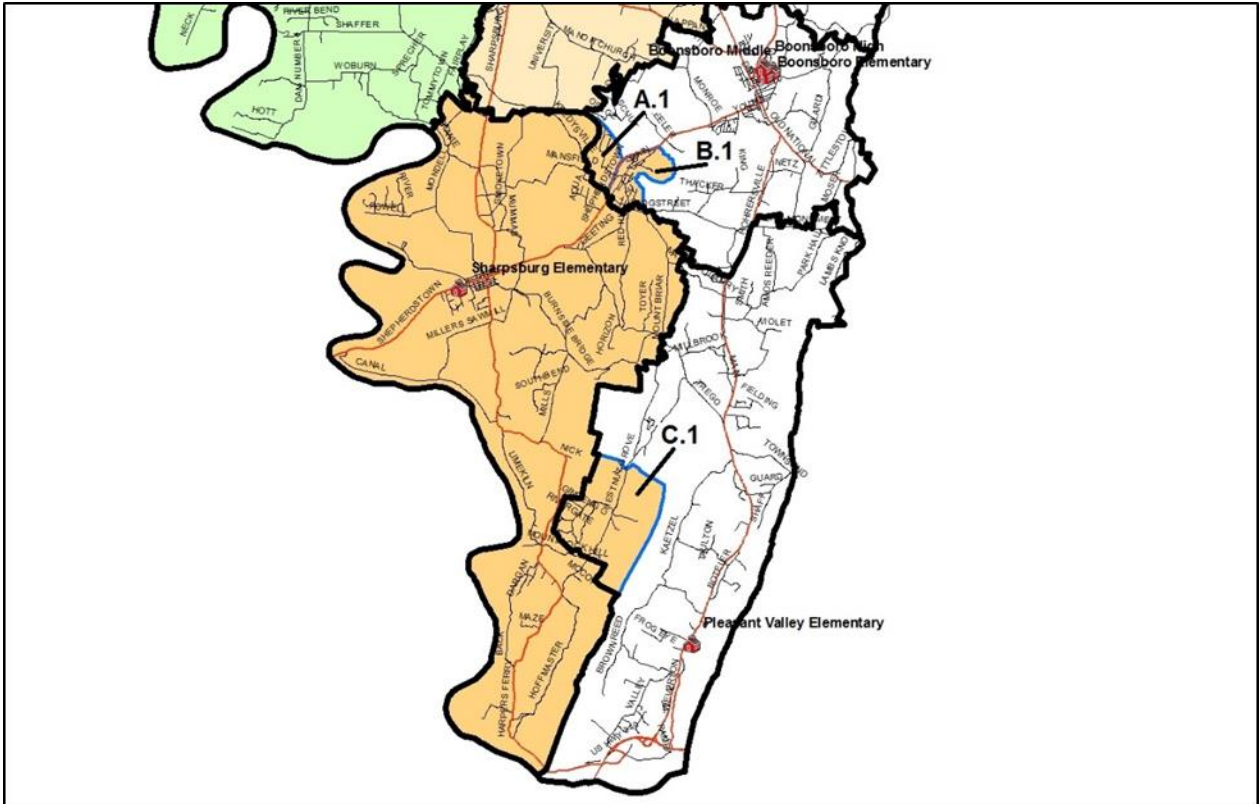
The committee started by reviewing the 2018 elementary attendance boundaries and projected 2021 enrollment for elementary schools that are adjacent to Sharpsburg Elementary.



	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	604	-110	122%		
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	229	-20	110%		
Rockland Woods ES	731	543	602	129	82%		
Sharpsburg ES	431	245	247	184	57%		
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES							
40 pre-kindergarten seats at Sharpsburg ES							

Previous working documents reviewed Options A1, B1 and C1. Collectively these options could bring Boonsboro Elementary and Pleasant Valley Elementary to 101% and 100% of capacity.

#### Attendance Zones with Options A.1, B.1, and C.1



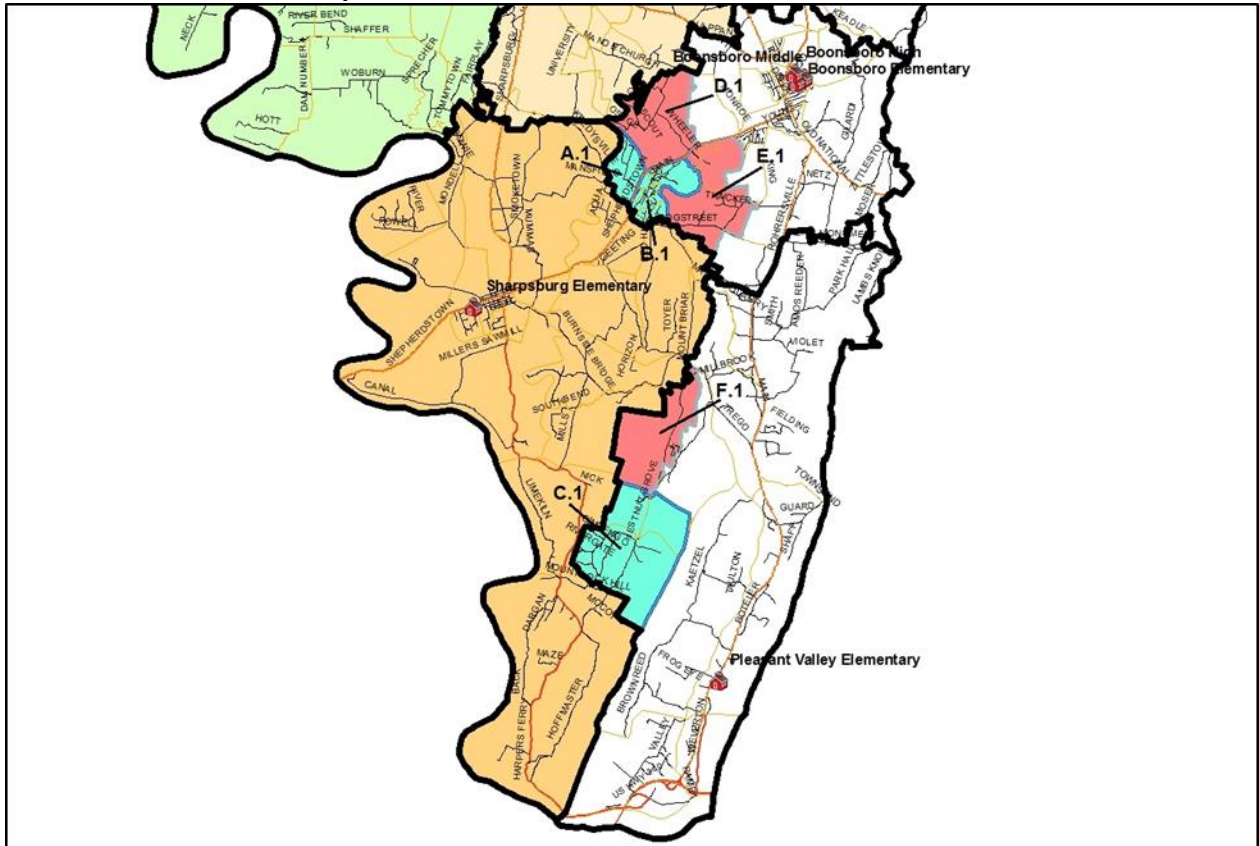
#### Updated Information with Options A.1, B.1, and C.

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	497	-3	101%		A.1 (9), B.1 (98)
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	210	-1	100%		C.1 (19)
Rockland Woods ES	731	543	602	129	82%		
Sharpsburg ES	431	245	373	58	87%	A.1 (9), B.1 (98), C.1 (19)	
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
<i>Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES</i>							
<i>40 pre-kindergarten seats at Sharpsburg ES</i>							

Previous Working Documents also reviewed Options D1, E1, and F1. It was noted by the FEAC that these Options added additional areas, but did not significantly add or subtract a large number of

students from the impacted elementary school facilities. Staff indicated that the final recommendations are at the complete discretion of the FEAC, but suggested that the committee could consider, or re-consider these options after review of the Fall 2018 enrollment.

**Attendance Zones with Options A.1, B.1, C.1, D.1, E.1, and F.1.**



**Updated Information with Options A.1, B.1, C.1, D.1, E.1, and F.1.**

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	480	14	97%		A.1 (9), B.1 (98), D.1 (4), E.1 (13)
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	198	11	95%		C.1 (19), F.1 (12)
Rockland Woods ES	731	543	602	129	82%		
Sharpsburg ES	431	245	402	29	93%	A.1 (9), B.1 (98), C.1 (19), D.1 (4), E.1 (13), F.1 (12)	
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
<i>Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES</i>							
<i>40 pre-kindergarten seats at Sharpsburg ES</i>							

Based on requests from committee members at the prior meeting, Staff prepared two additional options (Option G.1 and Option H.1) for consideration in WD3.

**Option G.1** - Staff reviewed Option G.1, with the FEAC, and discussed all of the "Factors to Consider" per Policy JCA. The Option G.1 area is along the northernmost portion of the existing Pleasant Valley Elementary School boundary, and is accessed by Md. Route 67 (Rohrersville Road). This option area also includes Amos Reeder Road, Hollow Tree Lane, Marble Hill Court, Park Hall Road, Reno Court, Roys Lane, and Smith Road. This option area includes portions of Lambs Knoll Road, Marble Quarry Road, Raspberry Road, Reno Monument Road, and Woodstock Lane. The area is currently contiguous to both the Sharpsburg Elementary School attendance boundary and the Boonsboro Elementary attendance boundary. Option G.1 had 32 K-5 students residing within it in September of 2017.

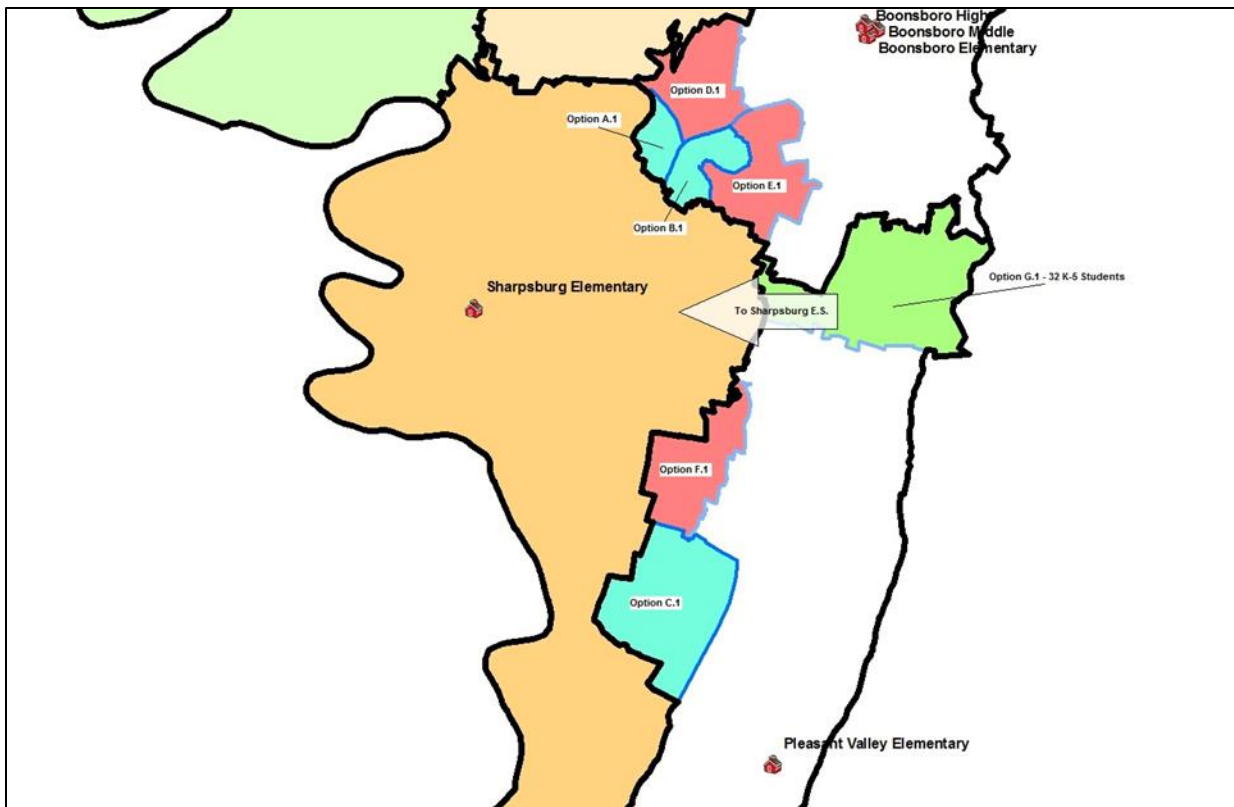
Total number of K-5 students: 32

Free and Reduced Meal % of Students in area:

Middle School Attendance Boundary: Boonsboro Middle (Remains unchanged)

High School Attendance Boundary: Boonsboro High (Remains unchanged)

Planned or Proposed Development in Option Area: None



*Map of Option G.1 planning area (shown in green) and adjacent planning areas. Prior presented Options A.1, B.1, and C.1 shown in blue, Options D.1, E.1, and F.1 shown in red for reference only.*

Current School Attended: Pleasant Valley Elementary School

Year Constructed: 1990 – Renovated/Addition

FY 2018 FARM %: 26.8%

Title 1 (Y or N): No

Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)

Proposed School to Attend: Sharpsburg Elementary

Year Constructed: 2020 – New School

FY 2018 FARM %: 34.4%

Title 1 (Y or N): No

Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)

**Option H.1** - Staff reviewed Option H.1, with the FEAC, and discussed all of the “Factors to Consider” per Policy JCA. The Option H.1 area is located near the western portion of the existing Boonsboro Elementary School boundary, and is accessed by Dogstreet Road and Mount Carmel Church Road. This option area also includes Stone Court. This option should only be considered if Options B.1, E.1, and G.1

are recommended. The area is currently contiguous to both the Sharpsburg Elementary School attendance boundary and the Pleasant Valley Elementary attendance boundary. Option H.1 had 7 K-5 students residing within it in September of 2017.

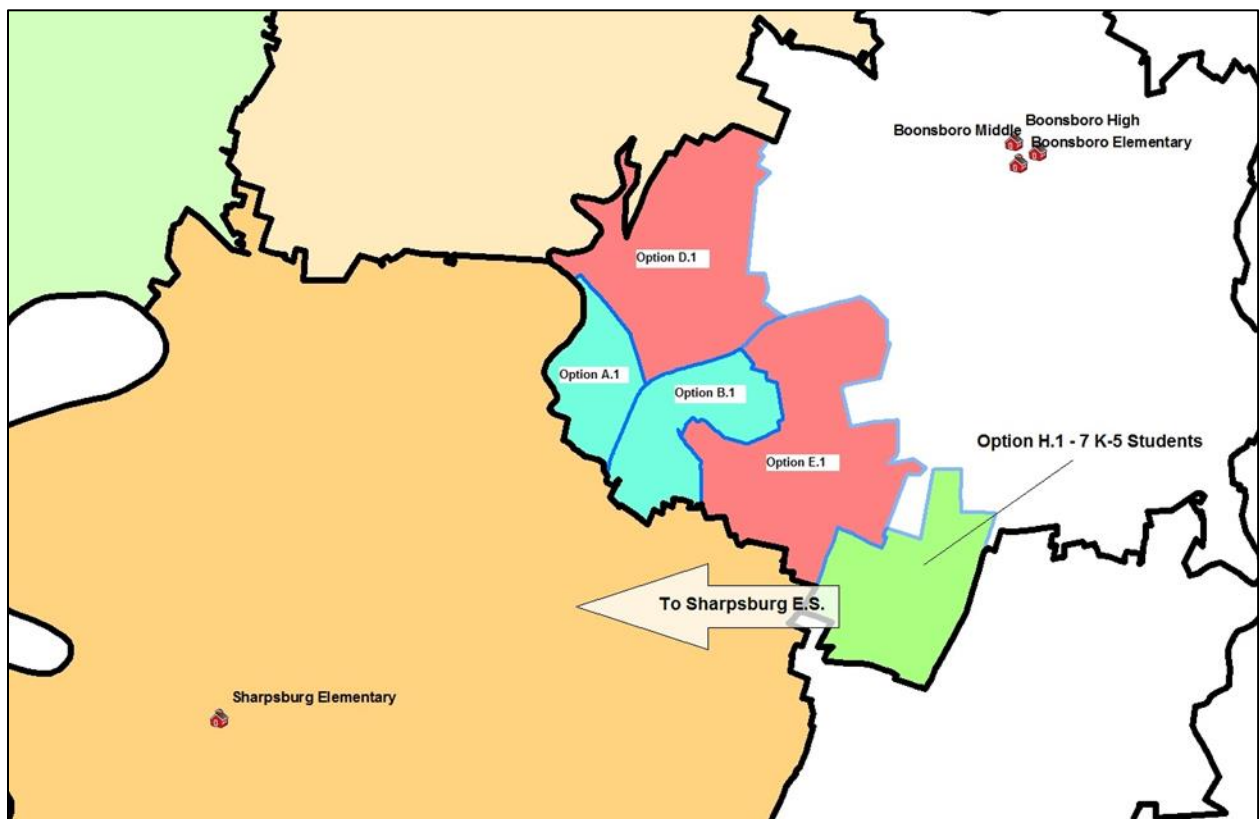
Total number of K-5 students: 7

Free and Reduced Meal % of Students in area:

Middle School Attendance Boundary: Boonsboro Middle (Remains unchanged)

High School Attendance Boundary: Boonsboro High (Remains unchanged)

Planned or Proposed Development in Option Area: None



*Map of Option H.1 planning area (shown in green) and adjacent planning areas. Prior presented Options A.1 and B.1 shown in blue, Options D.1 and E.1 shown in red for reference only.*

Current School Attended: Boonsboro Elementary School

Year Constructed: 1991 – Renovated/Addition

FY 2018 FARM %: 15.4%

Title 1 (Y or N): No

Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)

Proposed School to Attend: Sharpsburg Elementary

Year Constructed: 2020 – New School

FY 2018 FARM %: 34.4%

Title 1 (Y or N): No

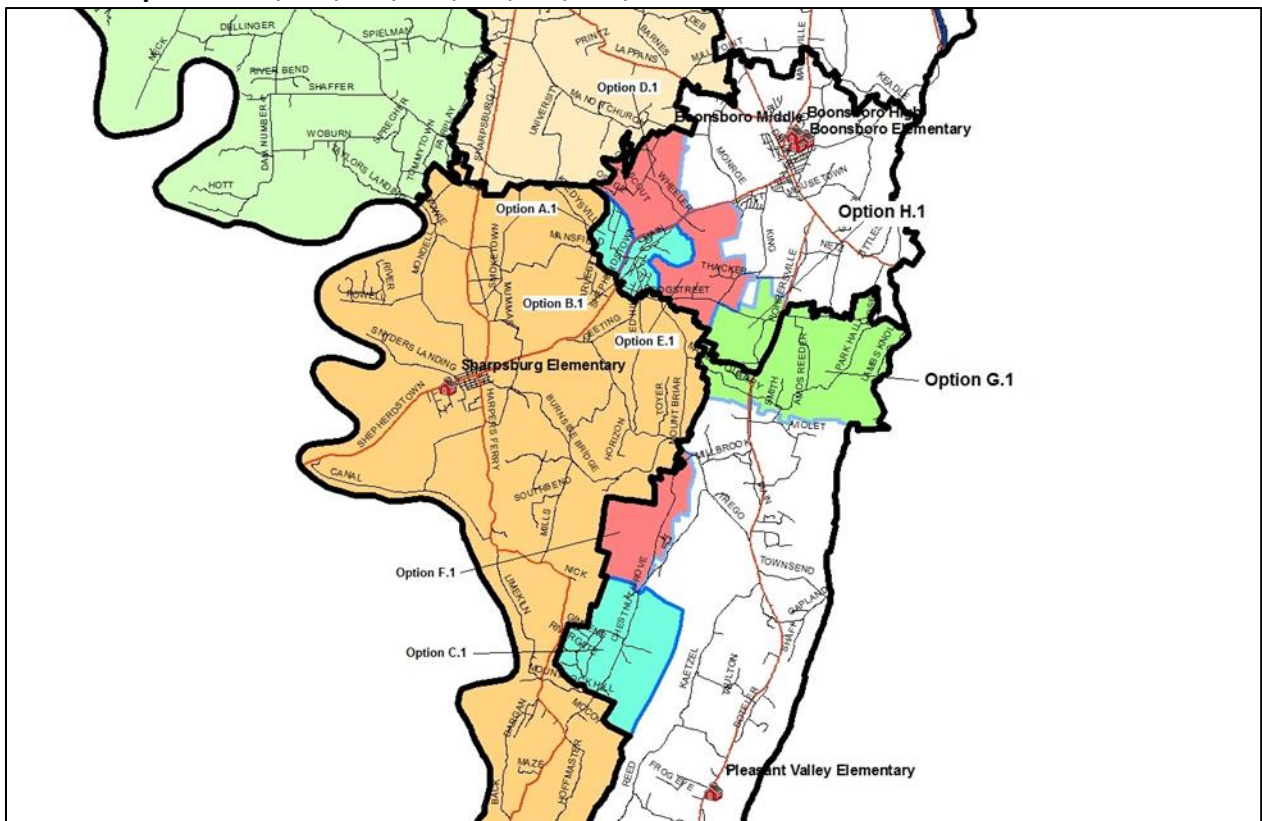
Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)

The FEAC reviewed the resulting impact of Options A.1, B.1, C.1, D.1, E.1, F.1 G.1, and H.1.

**Attendance Zones with ALL Options.**

**Includes Options A.1, B.1, C.1, D.1, E.1, F.1, G.1, and H.1.**



**Updated Information with ALL Options.****Includes Options A.1, B.1, C.1, D.1, E.1, F.1, G.1, and H.1.**

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	473	21	96%		A.1 (9), B.1 (98), D.1 (4), E.1 (13), H.1 (7)
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	166	43	79%		C.1 (19), F.1 (12), G.1 (32)
Rockland Woods ES	731	543	602	129	82%		
Sharpsburg ES	431	245	441	-10	102%	A.1 (9), B.1 (98), C.1 (19), D.1 (4), E.1 (13), F.1 (12), G.1 (32), H.1 (7)	
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
<i>Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES</i>							
<i>40 pre-kindergarten seats at Sharpsburg ES</i>							

During committee discussions there was a concern noted about increased travel time for students of Options G.1 and Options H.1. Transportation representatives at the meeting noted that it is anticipated that Options G.1 and H.1 would most likely result in an increase for transportation operational costs. Staff reminded the committee that the travel times indicated were based on Google Map directions for centrally located address points, and would vary based on busing routes. It was noted that transportation will evaluate routes to determine distances and student travel time once final recommendations have been made. A committee member asked about the recent article in the newspaper about pre-kindergarten classes, and if it would have any impact on the recommendations. Staff reminded the committee that pre-kindergarten seats had been accounted for in the data that the FEAC has been reviewing from the start of the process. It was noted that all elementary schools will have pre-kindergarten classes this fall.

Staff reviewed guiding principles to the process, and some prior discussions from the committee. For example, the FEAC had previously discussed that it did not wish to consider any changes for the Fountain Rock attendance zone with the future possibility of New School #1 scheduled for 2023. The committee expressed interest in minimizing the impact to families and does not wish to make changes that would result in moving families back and forth between schools multiple times.

Staff asked the FEAC if they would like to look at any additional areas or any additional options. The committee responded "no". Staff noted that no emails had been received from any FEAC members not in attendance which requested additional options to be reviewed. It was stated that additional options could be reviewed at any time during this process, if it was determined necessary by the committee. Staff stated that since the options had been reviewed, the next step would be to determine whether the FEAC could reach a consensus on any of them to share with the Board of Education as a representation of the current progress of the committee. It was noted that consensus did not represent a formal or final vote, just where the committee currently

was based on the information. A committee member confirmed that the FEAC would re-review the information after the September 2018 enrollment was tallied to see if any adjustments were required. The committee started reviewing each option.

- The FEAC reached unanimous consensus on Options A1; B1; and C1 that they are to be considered as recommendations to the Board.
- The FEAC reached unanimous consensus that Options G1; H1; E1; and D1 are not currently being considered as recommendations to the Board unless enrollment in September 2018 would dictate that it would be necessary.
- The FEAC reached unanimous consensus to review Option F1 further, that this option was not currently being considered, but could be in conjunction with, or as a replacement to Option C.1 after the September 2018 enrollment data was available.

Staff noted that at the next meeting, it would provide draft enrollment data for September 2018, and the committee could review, specific FARMS and Ethnic data in closed session. It was noted that staff would also work to get an update to the Board of Education on the current status of the process. The Superintendent would have to be consulted, but it was anticipated that this could occur at a future BOE meeting or work session, possibly in October or November. Staff noted that after the next FEAC meeting, it would begin to put together a final report for the FEAC to review. It is possible that some of the review and initial comment of this report might be able to be done via email. The final vote on the recommendations would need to be done at a formal meeting, but could be done before or after the draft of the report. Staff discussed that the final report from the FEAC is to be submitted to the Board of Education no later than February.

#### **NEXT MEETING:**

The committee discussed that the next meeting should be after preliminary enrollment data can be obtained. Staff suggested October. A doodle poll will be sent to committee members regarding potential meeting dates.

In Accordance with the April 3, 2018 Charge from the Washington County Board of Education (WCBOE) to the Facilities and Enrollment Advisory Committee (FEAC)

# **Considerations for Developing a New Sharpsburg Elementary School Attendance Zone and Additional Attendance Zone Realignment**

## **Working Document 3**

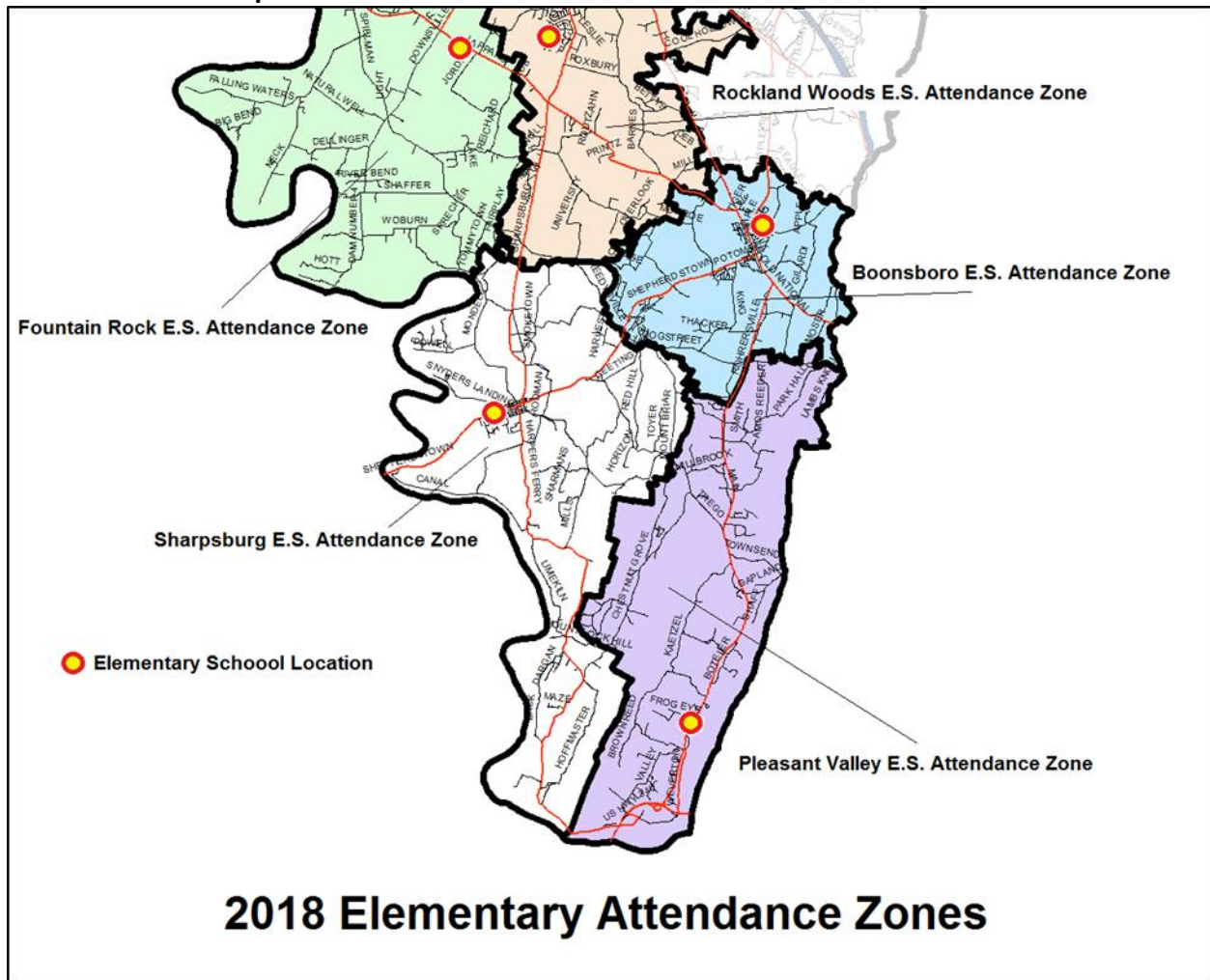
*For use at the August 8, 2018*

*Facilities Enrollment Advisory Committee (FEAC) Meeting*

***THIS IS NOT A FINAL REPORT, OR RECOMMENDATION FROM THE FEAC.***

***These Considerations are intended as a preliminary investigation of possible options for use by the Facilities and Enrollment Advisory Committee (FEAC). This document contains various information that is subject to future revision, including: draft enrollment projections, Free and Reduced Meal Student (FARMS) information, assumptions, and recommendations.***

## Attendance Zone Options - Start

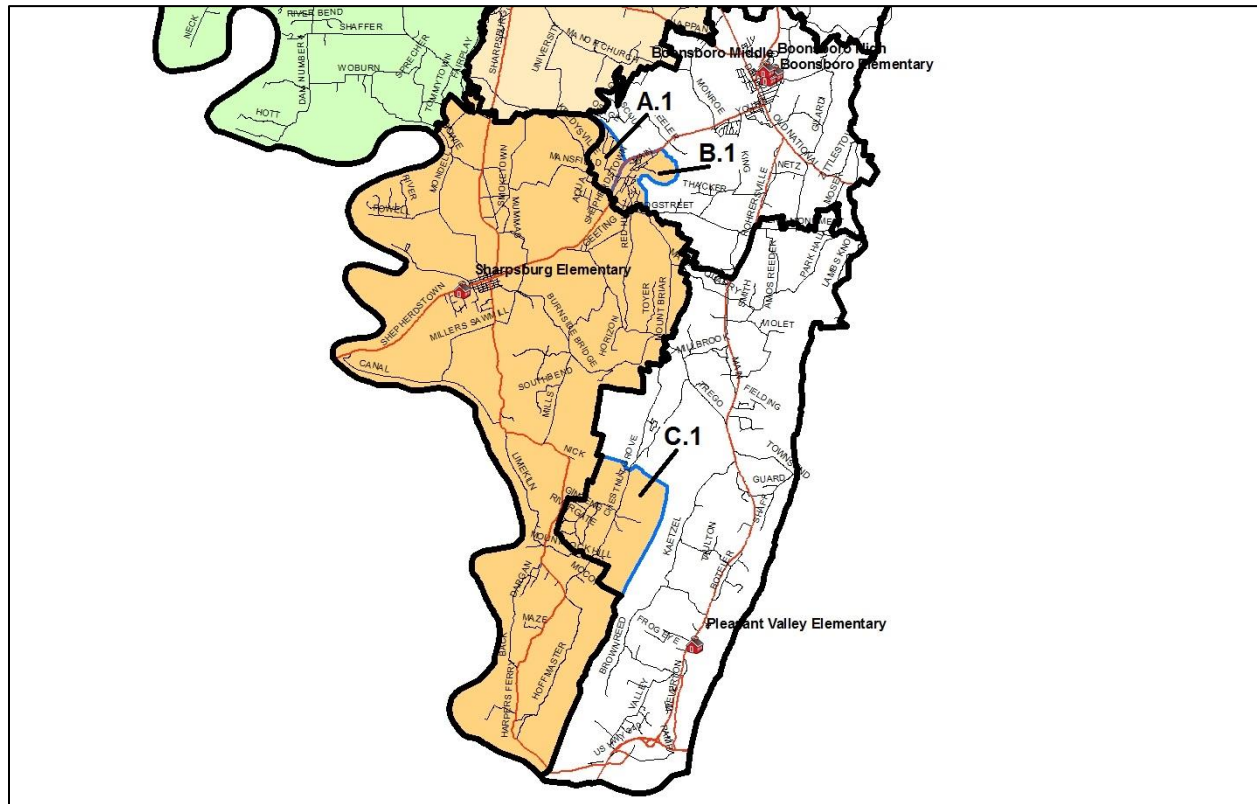


Map of current Elementary attendance zones.

## Baseline Information

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	604	-110	122%		
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	229	-20	110%		
Rockland Woods ES	731	543	602	129	82%		
Sharsburg ES	431	245	247	184	57%		
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES 40 pre-kindergarten seats at Sharsburg ES							

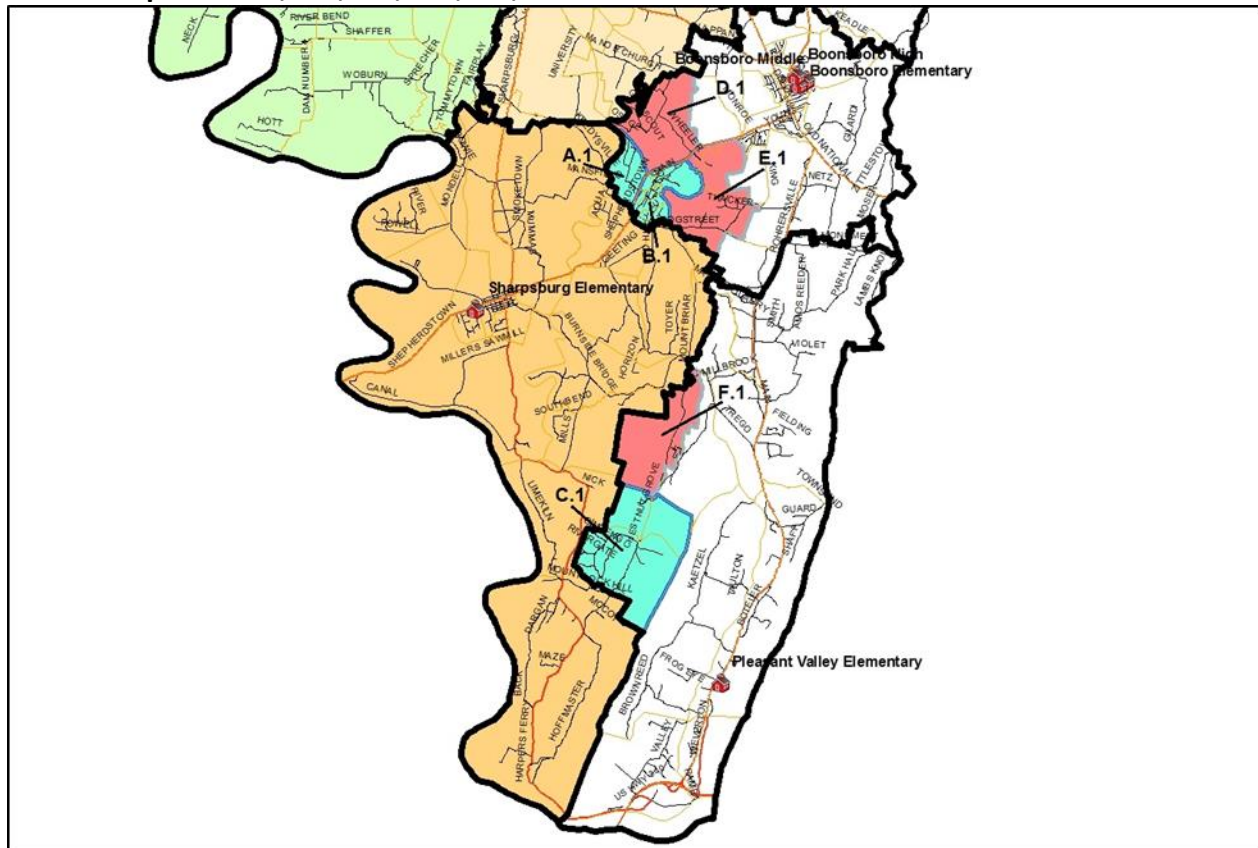
Attendance Zones with Options A.1, B.1, and C.1 that were presented at the 07.12.18 meeting.



Updated Information with Options A.1, B.1, and C.1 that were presented at the 07.12.18 meeting.

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	497	-3	101%		A.1 (9), B.1 (98)
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	210	-1	100%		C.1 (19)
Rockland Woods ES	731	543	602	129	82%		
Sharpsburg ES	431	245	373	58	87%	A.1 (9), B.1 (98), C.1 (19)	
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES							
40 pre-kindergarten seats at Sharpsburg ES							

**Attendance Zones with ALL Options presented at 07.12.18 meeting.  
Includes Options A.1, B.1, C.1, D.1, E.1, and F.1.**



**Updated Information with ALL Options presented at 07.12.18 meeting.  
Includes Options A.1, B.1, C.1, D.1, E.1, and F.1.**

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	480	14	97%		A.1 (9), B.1 (98), D.1 (4), E.1 (13)
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	198	11	95%		C.1 (19), F.1 (12)
Rockland Woods ES	731	543	602	129	82%		
Sharsburg ES	431	245	402	29	93%	A.1 (9), B.1 (98), C.1 (19), D.1 (4), E.1 (13), F.1 (12)	
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES							
40 pre-kindergarten seats at Sharsburg ES							

## Option G.1 Elementary School Attendance Zone Boundary Adjustment

### Option G.1

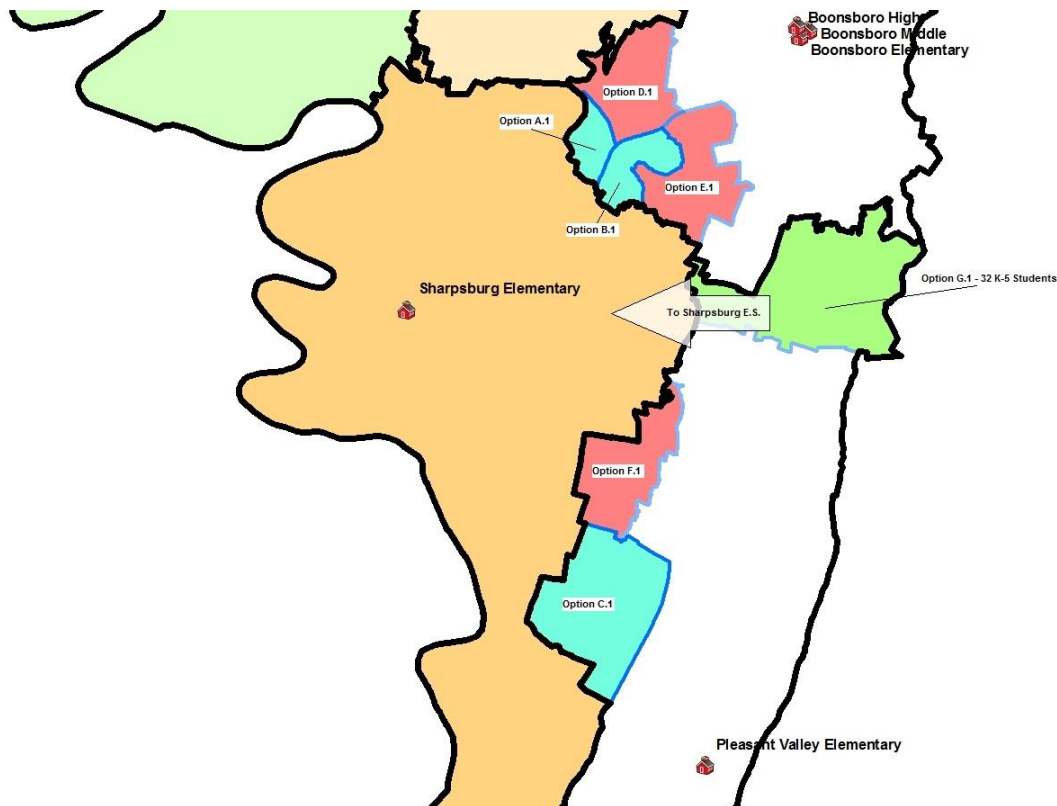
Total number of K-5 students: 32

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Boonsboro Middle (Remains unchanged)

High School Attendance Zone: Boonsboro High (Remains unchanged)

Planned or Proposed Development in Option Area: None



*Map of Option G.1 planning area (shown in green) and adjacent planning areas. Prior presented Options A.1, B.1, and C.1 shown in blue, Options D.1, E.1, and F.1 shown in red for reference only.*

Current School Attended: Pleasant Valley Elementary School

Year Constructed: 1990 – Renovated/Addition

FY 2018 FARM %: 26.8%

Title 1 (Y or N): No

Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)

Proposed School to Attend: Sharpsburg Elementary

Year Constructed: 2020 – New School

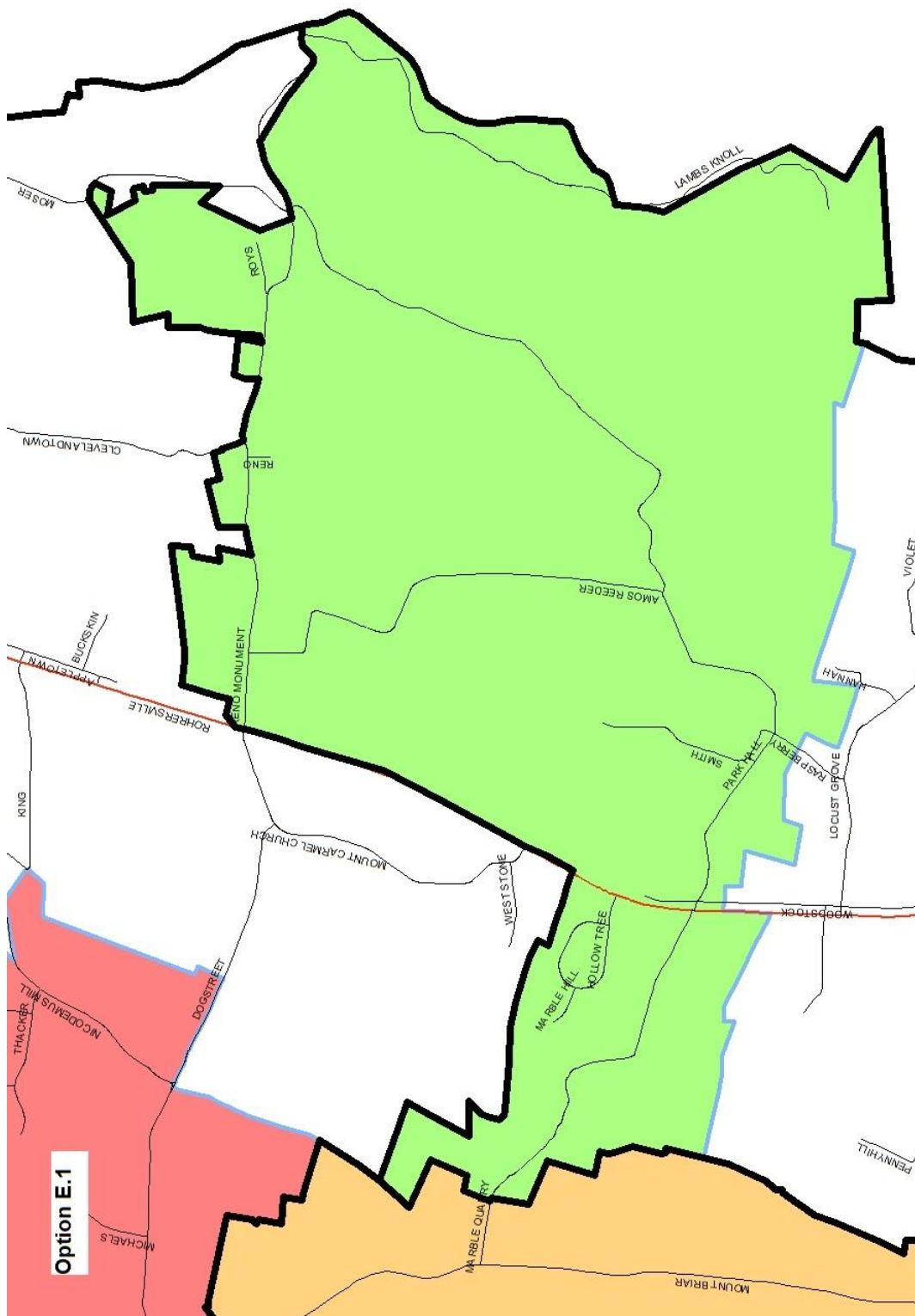
FY 2018 FARM %: 34.4%

Title 1 (Y or N): No

Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)





Map of Option G.1 (in green) close up view.

## Factors to Consider per Policy JCA – Option G.1

Initial Concept: FEAC requested information regarding the northernmost portion of the Pleasant Valley ES attendance zone. Realignment based on geographic location. Adjacent to existing Sharpsburg Elementary and Boonsboro Elementary attendance zones.

Educational opportunity notes: (T.B.D.) Educational opportunities at Sharpsburg Elementary School are anticipated to be similar to those offered at Pleasant Valley Elementary School. Sharpsburg Elementary School will open in 2020, will be a newer facility than Pleasant Valley Elementary School, and will offer an improved learning environment.

### Long range enrollment information including future residential development:

Planned or Proposed Development in Option Area: No major residential development is proposed in this area.

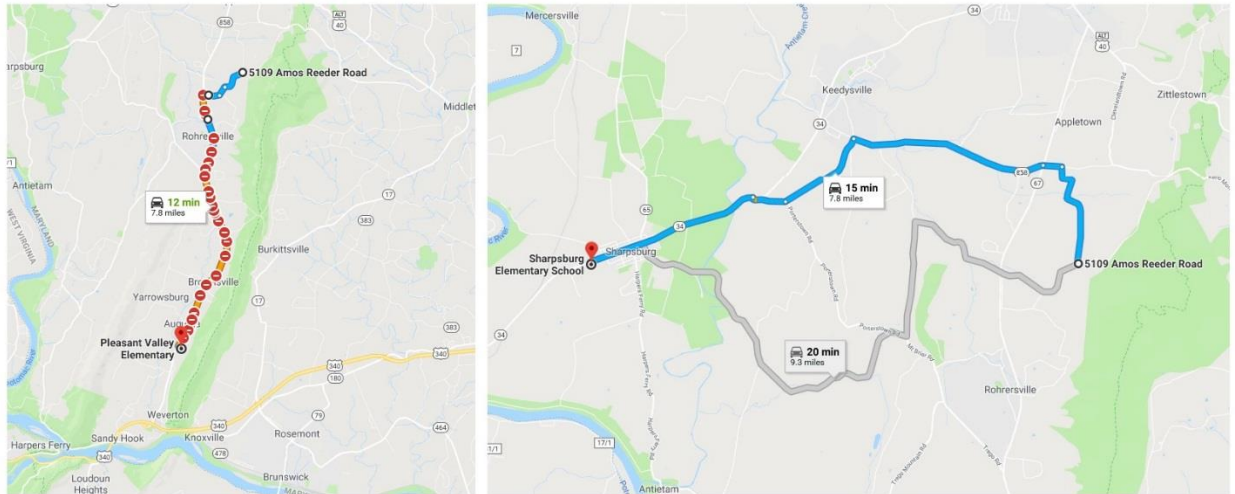
Historical K-5 Student Generation of Option G.1 Area: There were 32 K-5 students on September 30, 2017 that resided in the Option G.1 area. The average number of K-5 students that resided in the Option G.1 area during the prior five (5) years was 27.6 K-5 students per year.

Option G.1	
School Year	# of K-5 students on 9/30
2017-2018	32
2016-2017	32
2015-2016	28
2014-2015	26
2013-2014	23
2012-2013	29

Geographic location of each school in relationship to the surrounding population areas: The Option G.1 area is along the northernmost portion of the existing Pleasant Valley Elementary School boundary, and is accessed by Md. Route 67 (Rohrersville Road). This option area also includes Amos Reeder Road, Hollow Tree Lane, Marble Hill Court, Park Hall Road, Reno Court, Roys Lane, and Smith Road. This option area includes portions of Lambs Knoll Road, Marble Quarry Road, Raspberry Road, Reno Monument Road, and Woodstock Lane.

### Transportation:

General notes: Students in this area are currently transported by bus and will continue to be offered transportation. The center of this area is approximately 8 miles away from Pleasant Valley Elementary School, with an approximate 12 minute travel time by car. This center of this area is approximately 8 - 10 miles away from Sharpsburg Elementary School, with an approximate 15-20 minute travel time by car.



Sample from Google Maps. Not all address points in Option G.1 will have the same distance/travel time as estimated above.

Current School travel time: T.B.D.

Projected School travel time: T.B.D. – Based on an initial review from the Transportation Department, this change should result in a longer student travel time to Sharsburg Elementary than current student travel time to Pleasant Valley Elementary based on proximity, and the rural nature of the Option G.1 area.

School feeder pattern notes: Option G.1 is proposed to move from the Pleasant Valley Elementary attendance zone, which feeds into one (1) middle school (Boonsboro) and one (1) high school (Boonsboro), into the Sharsburg Elementary attendance zone which feeds into one (1) middle school (Boonsboro) and one (1) high school (Boonsboro).

Opening of a new school or necessity to close a school: Realignment is being considered based on the opening of a new, replacement Sharsburg Elementary School that will have additional capacity and the current projected enrollment for Pleasant Valley Elementary School.

Racial composition and balance of schools: T.B.D. – Pending cumulative final recommendations.

Socio economic composition of affected schools: Pleasant Valley Elementary School currently has an overall FARM % of 26.8%. The general effect of this option could result in a slight increase in the Pleasant Valley Elementary School overall FARM % depending on the final attendance zone determined. Sharsburg Elementary currently has an overall Farm % of 33.4. The general effect of this option could result in a decrease in the Sharsburg Elementary School overall FARM % depending on the final attendance zone determined. Neither schools are Title 1 facilities.

Cost associated: T.B.D. – Expected to be an operational cost increase due to additional distance required for transportation.

Reserve capacity for future growth: T.B.D. – Pending cumulative final recommendations.

## **Other Considerations**

Staff Recommended Option: No – Staff does not recommend Option G.1 at this time. Staff recommends the FEAC consider this option after the September 30, 2018 enrollment has been recorded.

It is Staff's recommendation that this area only be considered if enrollment recorded at Pleasant Valley Elementary indicates a strong need to provide immediate relief.

Considerations:

- Potential for taking out too many students from Pleasant Valley Elementary if combined with other Options.
- Potential for future enrollment projections to be lower than the current projections (if new developments are slow to come to fruition).
- Pre-kindergarten capacity at Pleasant Valley Elementary.

## Option H.1 Elementary School Attendance Zone Boundary Adjustment

### Option H.1

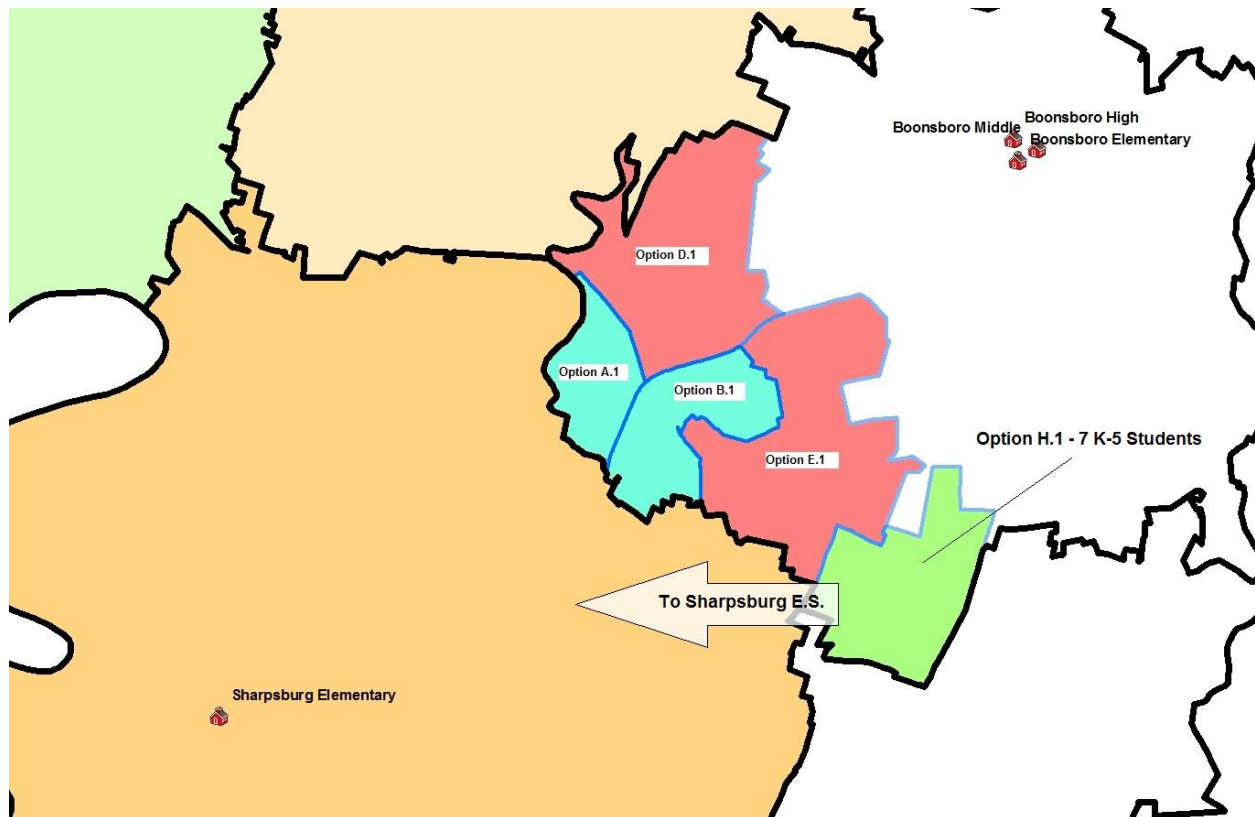
Total number of K-5 students: 7

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Boonsboro Middle (Remains unchanged)

High School Attendance Zone: Boonsboro High (Remains unchanged)

Planned or Proposed Development in Option Area: No



Map of Option H.1 planning area (shown in green) and adjacent planning areas. Prior presented Options A.1 and B.1 shown in blue, Options D.1 and E.1 shown in red for reference only.

Current School Attended: Boonsboro Elementary School

Year Constructed: 1991 – Renovated/Addition

FY 2018 FARM %: 15.4%

Title 1 (Y or N): No

Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)

Proposed School to Attend: Sharpsburg Elementary

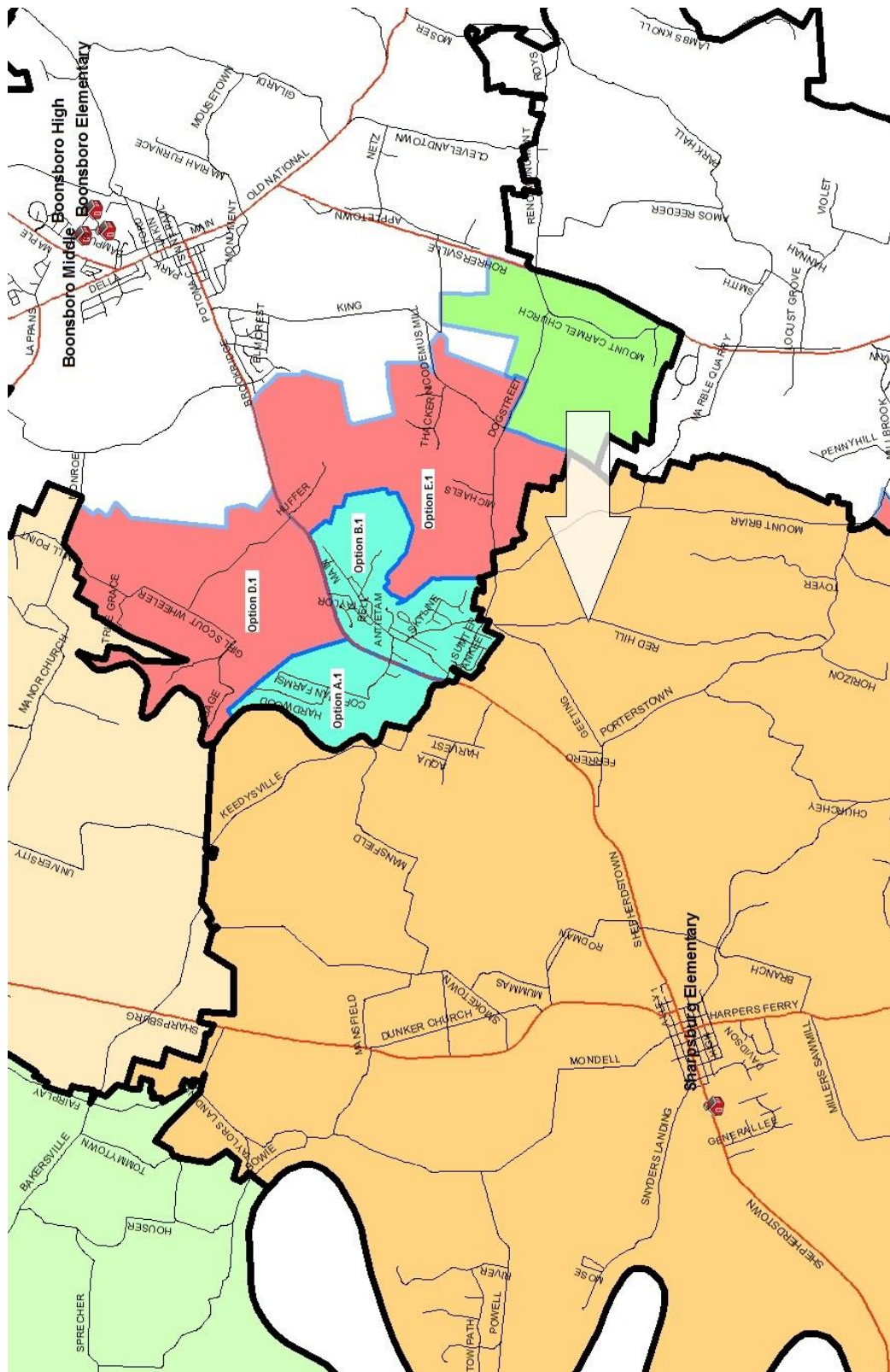
Year Constructed: 2020 – New School

FY 2018 FARM %: 34.4%

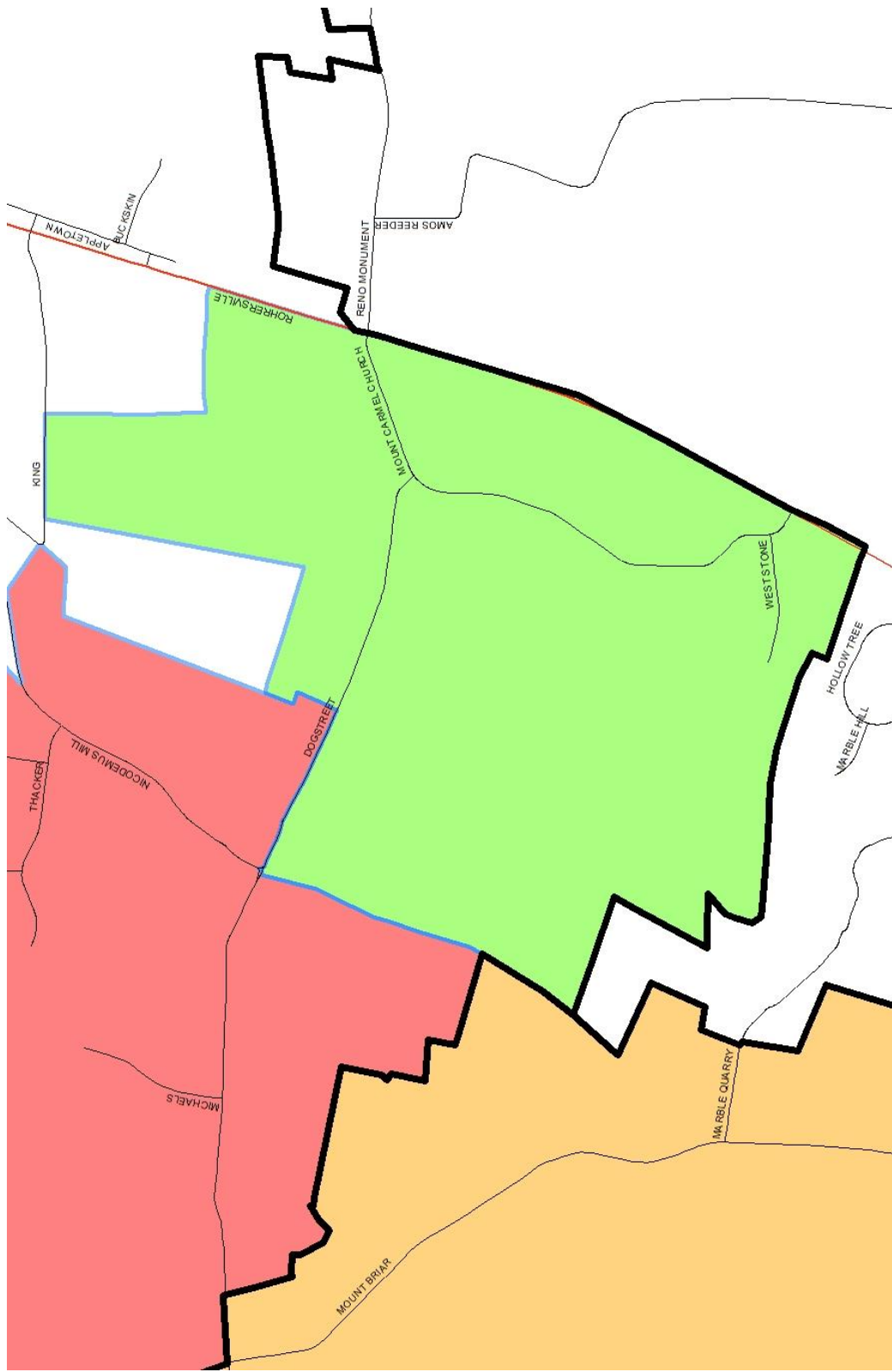
Title 1 (Y or N): No

Number of Middle School Feeder: 1 (Boonsboro Middle)

Number of High School Feeder: 1 (Boonsboro High)



Map of Option H.1 (in green) with streets shown. Prior presented Options A.1 and B.1 shown in blue, Options D.1 and E.1 shown in red for reference only.



Map of Option H.1 (in green) close up view.

## Factors to Consider per Policy JCA – Option H.1

Initial Concept: Realignment based on geographic location between Option E.1 and Option G.1. A portion of this area is adjacent to the existing Sharpsburg Elementary attendance zone, but the area is not adjacent where any roads currently cross.

Educational opportunity notes: (T.B.D.) Educational opportunities at Sharpsburg Elementary School are anticipated to be similar to those offered at Boonsboro Elementary School. Boonsboro Elementary School currently has a Magnet program. Sharpsburg Elementary School currently does not have a Magnet program, but students from this attendance zone can still apply to participate in any WCPS Magnet program. Sharpsburg Elementary School will open in 2020, will be a newer facility than Boonsboro Elementary School, and will offer an improved learning environment.

### Long range enrollment information including future residential development:

Planned or Proposed Development in Option Area: No major residential development is proposed in this area.

Historical K-5 Student Generation of Option H.1 Area: There were 7 K-5 students on September 30, 2017 that resided in the Option H.1 area. The average number of K-5 students that resided in the Option H.1 area during the prior five (5) years was 5.0 K-5 students per year.

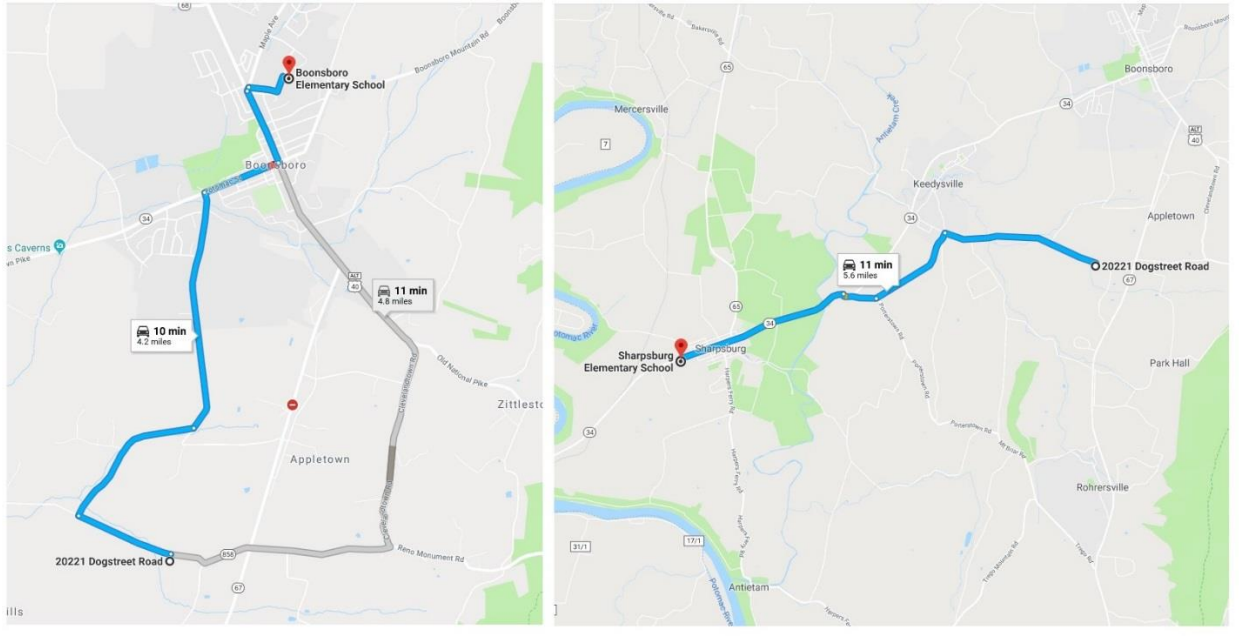
Option H.1	
School Year	# of K-5 students on 9/30
2017-2018	7
2016-2017	2
2015-2016	3
2014-2015	5
2013-2014	7
2012-2013	8

### Geographic location of each school in relationship to the surrounding population areas:

The Option H.1 area is located near the western portion of the existing Boonsboro Elementary School boundary, and is accessed by Dogstreet Road and Mount Carmel Church Road. This option area also includes Stone Court. This option should only be considered if Options B.1, E.1, and G.1 are recommended.

### Transportation:

General notes: Students in this area are currently transported by bus and will continue to be offered transportation. This area is approximately 4-5 miles away from Boonsboro Elementary School, with an approximate 11 minute travel time by car. This area is approximately 5-6 miles away from Sharpsburg Elementary School, with an approximate 11 minute travel time by car.



*Sample from Google Maps. Not all address points in Option H.1 will have the same distance/travel time as estimated above.*

Current School travel time: T.B.D.

Projected School travel time: T.B.D. –T.B.D. – Based on an initial review from the Transportation Department, this change should result in a longer student travel time to Sharpsburg Elementary than current student travel time to Boonsboro Elementary based on proximity, and the rural nature of the Option H.1 area.

School feeder pattern notes: Option H.1 is proposed to move from the Boonsboro Elementary attendance zone, which feeds into one (1) middle school (Boonsboro) and one (1) high school (Boonsboro), into the Sharpsburg Elementary attendance zone which feeds into one (1) middle school (Boonsboro) and one (1) high school (Boonsboro).

Opening of a new school or necessity to close a school: Realignment is being considered based on the opening of a new, replacement Sharpsburg Elementary School that will have additional capacity and the current projected enrollment for Boonsboro Elementary School.

Racial composition and balance of schools: T.B.D.

Socio economic composition of affected schools: Boonsboro Elementary School currently has an overall FARM % of 15.4%. The general effect of this option could result in a slight decrease in the Boonsboro Elementary School overall FARM % depending on the final attendance zone determined. Sharpsburg Elementary currently has an overall Farm % of 33.4. The general effect of this option could result in a decrease in the Sharpsburg Elementary School overall FARM % depending on the final attendance zone determined. Neither schools are Title 1 facilities.

Cost associated: T.B.D. – Expected to be an operational cost increase due to additional distance required for transportation.

Reserve capacity for future growth: T.B.D. – Pending cumulative final recommendations.

### **Other Considerations**

Staff Recommended Option: No – Staff does not recommend Option H.1 at this time. Staff recommends the FEAC consider this option after the September 30, 2018 enrollment has been recorded.

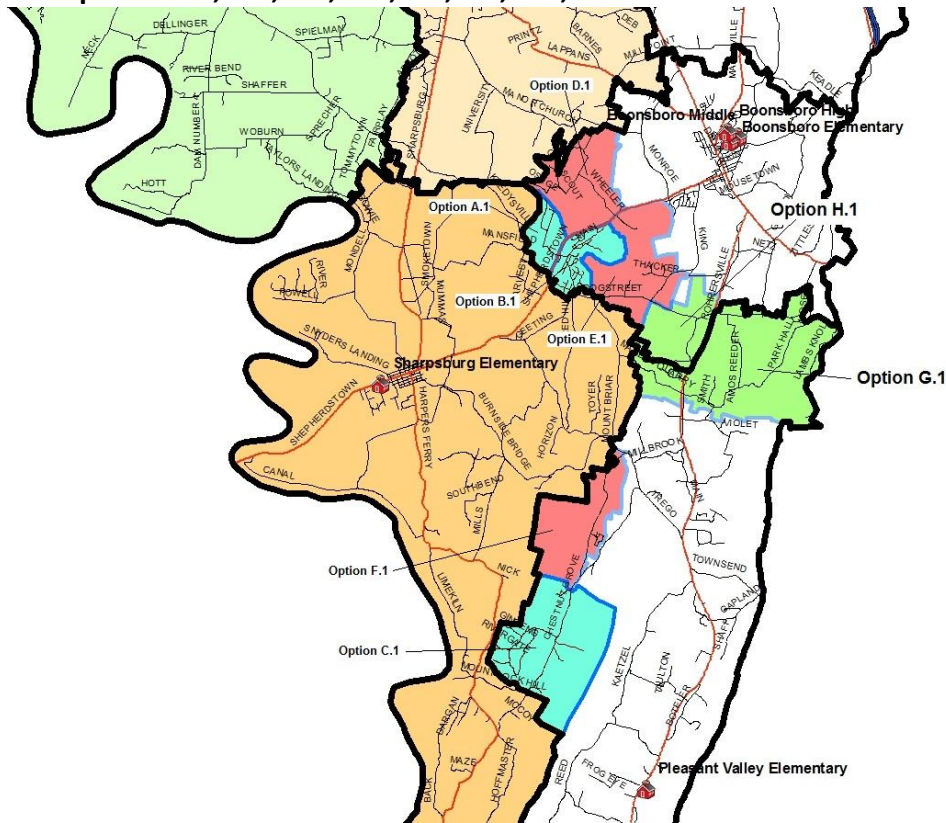
It is Staff's recommendation that this area only be considered if enrollment recorded at Boonsboro Elementary indicates a strong need to provide immediate relief.

Considerations:

- Limited amount of potential students generated by this area.
- Option area's proximity to Boonsboro Elementary and the King Road development site (a future facility may require this area to be re-evaluated for a future attendance zone realignment).
- Potential for future enrollment projections to be lower than the current projections (if new developments are slow to come to fruition).
- Pre-kindergarten capacity at Boonsboro Elementary.

## Attendance Zones with ALL Options.

Includes Options A.1, B.1, C.1, D.1, E.1, F.1, G.1, and H.1.



## Updated Information with ALL Options.

Includes Options A.1, B.1, C.1, D.1, E.1, F.1, G.1, and H.1.

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 29, 2017*	Projected K-5 Enrollment 2021	Projected K-5 seats available 2021	Projected 2021 Percent Capacity	Options "In"	Options "Out"
Boonsboro ES	494	533	473	21	96%		A.1 (9), B.1 (98), D.1 (4), E.1 (13), H.1 (7)
Fountain Rock ES	278	251	292	-14	105%		
Pleasant Valley ES	209	224	166	43	79%		C.1 (19), F.1 (12), G.1 (32)
Rockland Woods ES	731	543	602	129	82%		
Sharpsburg ES	431	245	441	-10	102%	A.1 (9), B.1 (98), C.1 (19), D.1 (4), E.1 (13), F.1 (12), G.1 (32), H.1 (7)	
<b>Elementary School Total</b>	<b>2,143</b>	<b>1,796</b>	<b>1,974</b>	<b>169</b>			
Adjustments indicate: 20 pre-kindergarten seats at Boonsboro ES, Fountain Rock ES, Pleasant Valley ES, Rockland Woods ES							
40 pre-kindergarten seats at Sharpsburg ES							