

SECTION 3. AND BE IT FURTHER ENACTED, That:

(a) A county board of education, including Baltimore City, may retain any special funds received for the implementation of the Blueprint for Maryland's Future, as defined in § 5-401 of the Education Article, that were not spent in fiscal year 2021.

(b) On or before **July 1, 2021**, each county board of education, including Baltimore City, shall report to the Accountability and Implementation Board, established under § 5-402 of the Education Article, the State Department of Education, and in accordance with § 2-1257 of the State Government Article, the Department of Legislative Services, on how the county board will spend any funding retained under subsection (a) of this section in fiscal year 2022.

Please return this completed file, with signatures, to MSDE by **August 15, 2021**. The signature page can be scanned and sent via email. The entire workbook should be submitted electronically. Reports and any questions can be directed to Donna Gunning, Executive Director, Office of Policy and Fiscal Analysis, [donna.gunning@maryland.gov](mailto:donna.gunning@maryland.gov).

LEA Name: Washington County Public Schools  
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**Certification Statement**

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Dr. Boyd J. Michael, III

Signature:  \_\_\_\_\_ Date: 16-Aug-21

<b>Grant FY2020</b>	<b>Award Amount</b>	<b>Expended</b>	<b>Balance</b>	<b>Reason for available Balance</b>	<b>Plans for FY 2022</b>
Concentration of Poverty	\$0	\$0	\$0	N/A	N/A
Transitional Supplemental Instruction	\$828,151	\$828,151	\$0	N/A	N/A
Mental Health Coordinator	\$83,333	\$83,333	\$0	N/A	N/A
Special Education	\$1,931,323	\$1,931,323	\$0	N/A	N/A
Prekindergarten	\$3,844,773	\$3,844,773	\$0	N/A	N/A
Teacher Salary Incentive	\$2,520,132	\$2,520,132	\$0	N/A	N/A
Declining Enrollment	\$580,621	\$580,621	\$0	N/A	N/A

<b>Grant FY2021</b>	<b>Award Amount</b>	<b>Amt.Expended</b>	<b>Balance Avail.</b>	<b>Reason for available Balance</b>	<b>Plans for FY 2022</b>
Concentration of Poverty	\$1,244,165	\$835,326	\$408,839	School closure	Extended 6 months and will be amended.
Transitional Supplemental Instruction	\$828,151	\$678,456	\$149,695	School closure and employee vacancies	Extended 6 months and will be amended.
Mental Health Coordinator	\$83,333	\$83,333	\$0	N/A	N/A
Special Education	\$1,931,323	\$1,931,323	\$0	N/A	Will be spent with first payroll in new school year.
Prekindergarten	\$5,057,079	\$5,057,079	\$0	N/A	N/A
Teacher Salary Incentive	\$2,520,132	\$2,520,132	\$0	N/A	N/A
Declining Enrollment	\$92,673	\$92,673	\$0	N/A	N/A