

Washington County Board of Education's
FY2024 BUDGET – BY THE NUMBERS

INVESTING IN CHILDREN –AND OUR – COMMUNITY



BLUEPRINT FOR MARYLAND'S FUTURE

The Blueprint for Maryland's Future aims to invest millions of dollars in local school systems to create transformational changes in public education. State funding is being provided for these initiatives,

but it does not always cover the full expense. WCPS is then required to contribute funding to meet these mandates.

— BLUEPRINT —



TUITION,
FEES, &
BOOKS

\$2.37M

*for high school students to take
dual credit college courses*

— BLUEPRINT —

\$1.37M

CAREER COACHES
IN SCHOOLS



*to prepare
students
for the
workforce*

— BLUEPRINT —



*to support
students
who speak
another
language*

22

ENGLISH
LEARNER
TEACHERS

19 NEW SECURITY ASSISTANTS



TO SUPPORT SAFETY IN SECONDARY SCHOOLS

These staff members build positive relationships with students and staff, monitor buildings for safety precautions, and support School Resource Officers (SROs) with safety initiatives.

WCPS sees students struggling with behavior regulation and mental health challenges at every elementary, middle, and high school in the county. Students need to be supported in these areas so they are prepared to learn and can contribute to a positive learning environment.



+20 STAFF TO SUPPORT STUDENTS

WITH BEHAVIOR AND MENTAL HEALTH SERVICES

MEETING THE NEEDS OF OUR STUDENTS

*Investing in our
children pays off
for them and for
our community*

\$1.8M

FOR NECESSARY SERVICES & MATERIALS FOR STUDENTS

*Expenses have been mounting
most notably for bus fuel (20%),
food for student meals, and
paper for classroom materials*



3,500

VALUABLE EMPLOYEES DESERVING A MEANINGFUL SALARY INCREASE

GIVING BACK TO OUR STAFF

*Teachers, administrators,
and staff in our schools
champion our students*



**This is only a snapshot of expenses in the Board of Education's Approved Operating Budget.*